

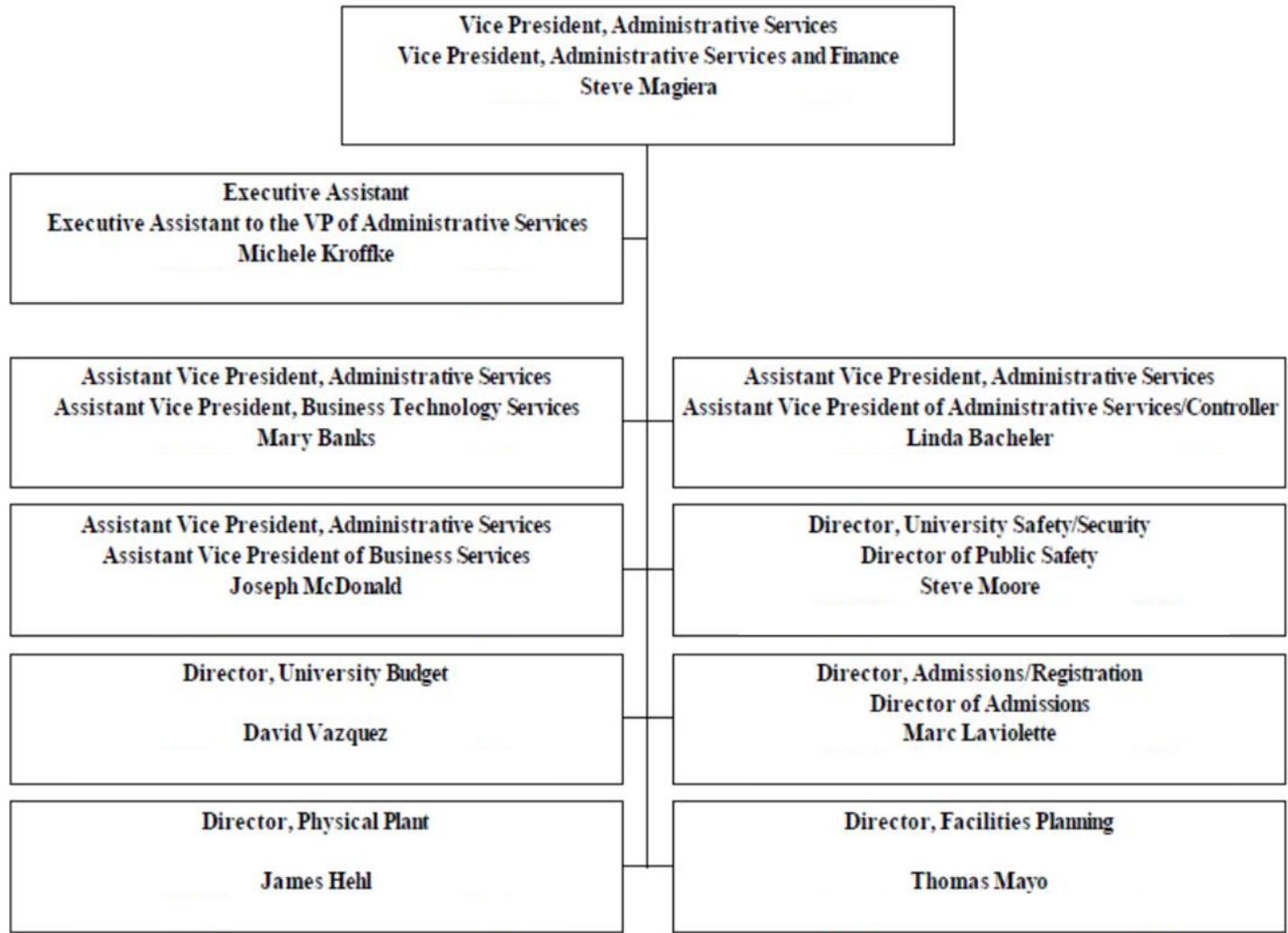


FLORIDA  
GULF COAST  
UNIVERSITY

Faculty Senate  
November 1, 2013



# Administrative Services and Finance Organizational Chart





# Florida Gulf Coast University Operating Budget Report

## Fiscal Year 2013-2014

***Summary of Revenues***

General Revenue	\$ 50,099,882
Tuition & Fees	50,556,500
Lottery	5,790,116
Student Activity Fees	4,341,905
Athletic Revenue	8,345,731
Concessions	247,300
Financial Aid Revenue	25,458,089
Contracts & Grants	14,997,451
Auxiliary Revenue	43,904,385

***Budgeted***

***Summary of Revenues***

**\$ 203,741,359**

***Summary of Expenditures***

Salaries and Benefits	\$ 96,052,503
Other Personal Services	11,088,685
General Expense	48,883,148
Capital Expenditures	1,363,841
Financial Aid/Scholarship	26,623,263
Library Resources	1,530,455
Debt Service	16,152,430
E&G Reserve Requirement	1,795,000

***Budgeted***

***Summary of Expenditures***

**\$ 203,489,325**



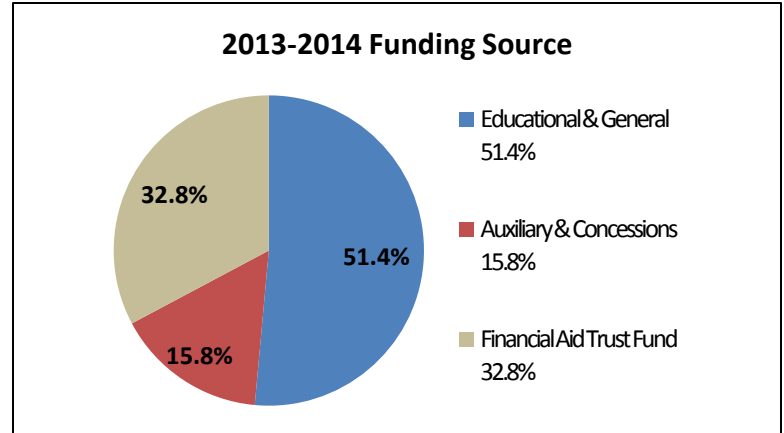
# Florida Gulf Coast University

## Division of Administrative Services and Finance

*Vice President for Administrative Services and Finance Steve Magiera*

**2013-2014 Operating Budget: \$91.0 Million**

Salary	\$7,696,694
Benefits	19,051,637
OPS	2,475,086
General Expense	15,107,465
Financial Aid	98,073
Capital/Carry Forward	<u>2,363,191</u>
	<b>\$46,792,147</b>



### **Units:**

Office of the Vice President for Administrative Services  
& Finance

- Budget Office
- Bursar's Office
- Business Operations
- Business Technology Services
- Campus Reservations & Records Management
- Community Outreach
- Controller's Office
- Environmental Health & Safety

- Facilities Planning
- Network Services
- Physical Plant
- Police & Public Safety
- Procurement Services
- Student Financial Services
- Telecommunications
- Undergraduate Admissions

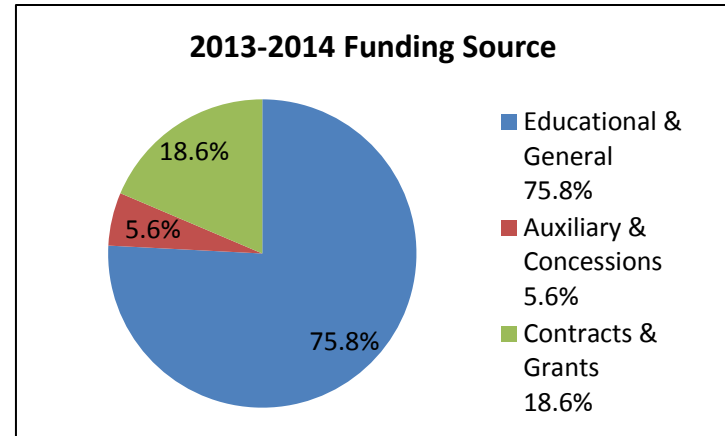


**Florida Gulf Coast University**  
**Division of Academic Affairs**

***Provost and Vice President for Academic Affairs Ron Toll***

**2013-2014 Operating Budget: \$75.6 Million**

Salary	\$46,840,973
OPS	5,035,995
General Expense	4,392,656
Library Materials	1,477,077
Capital	<u>59,244</u>
	<b>\$57,805,945</b>



**Units:**

Office of the Provost & Vice President for Academic Affairs

Colleges:

- College of Arts and Sciences
- Lutgert College of Business
- College of Education
- U.A Whitaker College of Engineering
- College of Health Professions & Social Work

- Library Services
- Office of Academic and Curriculum Support
- Office of Undergraduate Studies
- Office of Graduate Studies
- Office of Planning and Institutional Performance
- Office of Research and Sponsored Programs
- University Registrar
- WGPU Public Media (Radio and Television)
- Continuing Education and Off-Campus Programs
- International Services
- Academic and Event Technology Services
- Web, e-Learning, and Publications
- Small Business Development Center



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